Fiscal Estimate - 2009 Session

\boxtimes	Original		Updated		Corrected		Supplemental		
LRB	Number	09-1874/2	2	Introdu	iction Numbe	r S	B-290		
Chang	Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty								
Fiscal	Effect								
	No State Fisco Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Revenu Decrea Revenu	se Existing	to absor	b withir Yes	- May be possible n agency's budget \tilde{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\mathbb{\max}\max\max\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\max\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\modebat\m		
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive ☐ Mandat	3. Increas ory Permis 4. Decrea	sive Mand	atory Towr	ent Unns [its Affected Village Cities Others WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.165(1)(g)									
Agend	cy/Prepared	Ву	А	uthorized Sig	gnature		Date		
R&L/ Jim Parker (608) 266-0746 Hect				ector Colon (tor Colon (608) 266-8608 9/23/200				

Fiscal Estimate Narratives R&L 9/23/2009

LRB Number	09-1874/2	Introduction Number	SB-290	Estimate Type	Original				
Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-									
		priation, and providing		arts righting contes	sis, granting rule-				

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:
Programming.
40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing: Create forms and update website. 40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$72,550

Division of Professional Credentialing: Increased licensing and shows. 2080 License/Permit Program Associate hours @ \$24 per hour = \$49,920 Supplies and Services = \$10,000

Office of the Secretary:

Attend estimated 10 shows in the role of Boxing Commissioner. Includes travel and lodging expenses. 160 Executive Assistant (Boxing Commissioner) hours @ \$68 per hour = \$10,880 Supplies and Services = \$1,750

All hourly rates include a fringe amount @ 41.17%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated			Corrected		Supplemental		
_RB Number 09-1874/2 Introduction Number SB-290							
anges in the regulation of boxing contests,	regi n, ai	ulating mix nd providir	ed martial art	s fightinç	g contests, granting		
nualized fiscal effect):				•			
		Annualized Fiscal Impact on funds fro					
					Decreased Costs		
State Costs by Category							
State Operations - Salaries and Fringes			\$60,80	0	\$		
(FTE Position Changes)			(1.0 FTE	:)			
State Operations - Other Costs			11,75	0			
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category			\$72,55	0	\$		
State Costs by Source of Funds							
GPR							
FED							
PRO/PRS (20.165(1)(g))			72,55	0			
SEG/SEG-S							
			i.)				
	_				Decreased Rev		
	_		\$	3	\$		
 	4						
			72,550	0			
	4						
NETANNUA	LIZI	ED FISCA					
NET CHANCE IN COOTS					<u> </u>		
I CHANGE IN REVENUE	L		\$72,550	<u> </u>	\$		
gency/Prepared By	Aut	horized Signature			Date		
R&L/ Jim Parker (608) 266-0746 Hecto			(608) 266-860	08	9/23/2009		
	RB Number 09-1874/2 escription langes in the regulation of boxing contests, le-making authority, making an appropriation one-time Costs or Revenue Impacts for simualized fiscal effect): vision of Professional Credentialing = \$1,28 Annualized Costs: State Costs by Category State Operations - Salaries and Fringes (FTE Position Changes) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category State Costs by Source of Funds GPR FED PRO/PRS (20.165(1)(g)) SEG/SEG-S State Revenues - Complete this only wivenues (e.g., tax increase, decrease in li GPR Taxes GPR Earned FED PRO/PRS (20.165(1)(g)) SEG/SEG-S TOTAL State Revenues NET ANNUA TOTAL State Revenues OPER TAXES GPR Earned FED PRO/PRS (20.165(1)(g)) SEG/SEG-S TOTAL State Revenues	RB Number 09-1874/2 Pacription Inanges in the regulation of boxing contests, rege-making authority, making an appropriation, at One-time Costs or Revenue Impacts for Statistical effect): Invision of Professional Credentialing = \$1,280, Example Costs State Costs by Category State Operations - Salaries and Fringes (FTE Position Changes) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category State Costs by Source of Funds GPR FED PRO/PRS (20.165(1)(g)) SEG/SEG-S State Revenues - Complete this only when venues (e.g., tax increase, decrease in licential contents of the contents	RB Number 09-1874/2 Introd secription langes in the regulation of boxing contests, regulating mix le-making authority, making an appropriation, and providir One-time Costs or Revenue Impacts for State and/or L Invalized fiscal effect): vision of Professional Credentialing = \$1,280, Division of I Annualized Costs: Annualized Costs: State Costs by Category State Operations - Salaries and Fringes (FTE Position Changes) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category State Costs by Source of Funds GPR FED PRO/PRS (20.165(1)(g)) SEG/SEG-S State Revenues - Complete this only when proposal venues (e.g., tax increase, decrease in license fee, ets GPR Taxes GPR Earned FED PRO/PRS (20.165(1)(g)) SEG/SEG-S TOTAL State Revenues NET ANNUALIZED FISCAL Gency/Prepared By Authorized S	RB Number 09-1874/2 Introduction Number corrigion Number of Secription Numbers in the regulation of boxing contests, regulating mixed martial and e-making authority, making an appropriation, and providing a penalty One-time Costs or Revenue Impacts for State and/or Local Govern Invalized fiscal effect): Vision of Professional Credentialing = \$1,280, Division of Management Annualized Costs: Annualized Costs: State Costs by Category State Operations - Salaries and Fringes \$60,80 (FTE Position Changes) (1.0 FTE State Operations - Other Costs 11,75 Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category \$72,55 (State Costs by Source of Funds GPR FED PRO/PRS (20.165(1)(g)) 72,55 (State Revenues - Complete this only when proposal will increase venues (e.g., tax increase, decrease in license fee, ets.) Increased Reger Taxes	RB Number 09-1874/2 Introduction Number escription larges in the regulation of boxing contests, regulating mixed martial arts fighting e-making authority, making an appropriation, and providing a penalty One-time Costs or Revenue Impacts for State and/or Local Government (dinualized fiscal effect): vision of Professional Credentialing = \$1,280, Division of Management Services Annualized Costs: Annualized Costs: Annualized Fiscal Implicate Operations - Salaries and Fringes \$60,800 (FTE Position Changes) \$1.0 FTE State Operations - Other Costs \$11,750 Local Assistance Aldis to Individuals or Organizations TOTAL State Costs by Category \$72,550 State Costs by Source of Funds \$60,800 GPR FED \$70,000 \$72,550 State Revenues - Complete this only when proposal will increase or decrevenues (e.g., tax increase, decrease in license fee, ets.) Increased Rev \$60,800 GPR Taxes \$72,550 SEG/SEG-S TOTAL State Revenues \$72,550 NET ANNUALIZED FISCAL IMPACT \$12,550 SET CHANGE IN COSTS \$72,550 Gency/Prepared By Authorized Signature		

Fiscal Estimate - 2009 Session

	Original		Updated		Corrected] t	Supple	emental
LRB	Number	09-1874/2		Introd	duction I	Number	SB-290)
	es in the regu		g contests, regula priation, and prov			irts fighting o	contests, gra	anting rule-
Fiscal	Effect							
	No State Fisca Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing ions Existing	Revenue	es e Existing	البيان			
Local:	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive 🄲 Mandato	3. Increase ory Permissi 4. Decreas	ve Mar e Revenu	ndatory e	Types of Lo Governmen Towns Countie School Districts	ot Units Affect Villages Other	e 🔲 Cities s S
	Sources Affe		PRS SEC	G 🔲 SE	Affec EGS 20.16		Appropriati	ons
Agen	cy/Prepared i	Ву	Au	thorized	Signature			Date
R&L/ Jim Parker (608) 266-0746 Hecto				etor Colon (608) 266-8608 10/5/2009				

Fiscal Estimate Narratives R&L 10/5/2009

LRB Number 09-1874/2	Introduction Number	SB-290	Estimate Type	Updated

Description

Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:

Programming.

40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing: Create forms and update website. 40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$245,440

Division of Professional Credentialing:

3 representatives attending an estimated 28 large shows and 2 representatives attending smaller and amateur shows; conducting the weigh-in,pre-bout physicals, one representative at ringside, one representative at each dressing room witnessing preparations and hand wraps.

3,440 License/Permit Program Associate hours @ \$24 per hour = \$82,560

Increased licensing activities for increased number of shows, licensees, and professions(2,520 hours, 35 hours per show). Assigning federal MMA ID cards (100 hours). 2,620 License/Permit Program Associate hours @ \$24 per hour = \$62,880

Boxing Commissioner attend estimated 15 shows. 300 Boxing Commissioner hours @ \$48 per hour = \$14,400

Travel, meals, lodging expenses and costs associated with 3.00 FTE. Supplies and Services = \$85,600

All hourly rates include a fringe amount @ 41.17%.

Costs are based on an estimated 72 shows per year.

Total Estimated Revenues = \$241,500

5% Gate Tax or Fee: ave. \$25 ticket cost for small show and attendance ave. 200,

ave. \$30 ticket for large show and attendance ave. 1,250 = \$63,500

Show Permit: $$1,500 \times 72 \text{ shows} = $108,000$

Processing Fee (non-refundable): \$300 x 75 (72 shows + 3 cancellations) = \$22,500

Promoter: \$500 x 30 shows(some promoters will do multiple shows) = \$15,000

Boxer/Combatants: \$25 x 500 boxers = \$12,500

Second: $$25 \times 500 \text{ seconds} = $12,500$

Federal Boxing or MMA Card: \$25 x 300 cards = \$7,500

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	09-1874	/2	Intro	duction Nu	ımber	SB-290		
	es in the reg				nixed martial a ding a penalty	rts fighting	contests, granting		
annua	ilized fiscal e	effect):	•		r Local Gover	·	not include in = \$2,160		
II. Anr	nualized Cos	its:			Annualized I	Fiscal Imp	act on funds from:		
					Increased Cos	sts	Decreased Costs		
A. Sta	te Costs by	Category							
Stat	e Operations	- Salaries an	d Fringes		\$159,8	40	\$		
(FTI	E Position Ch	nanges)			(3.0 FT	E)			
Stat	e Operations	- Other Cost	S		85,6	00			
Loc	al Assistance								
Aids	s to Individua	ls or Organiza	ations						
Т	OTAL State	Costs by Ca	tegory		\$245,4	40	\$		
B. Sta	te Costs by	Source of Fu	ınds						
GPF	7								
FED)								
PRO	D/PRS (20.16	65(1)(g))			245,4	40			
SEC	G/SEG-S								
		s - Complete c increase, d			al will increase ets.)	e or decre	ase state		
					Increased R	ev	Decreased Rev		
-	R Taxes					\$	\$		
	REarned								
FED		-							
	D/PRS (20.16	65(1)(g))			241,5	00			
	G/SEG-S	- · · · · · · · · · · · · · · · · · · ·							
I	OTAL State				\$241,5	00	\$		
			NET ANNUA	LIZED FISC	CAL IMPACT				
					Sta				
NET CHANGE IN COSTS				\$245,440					
NETC	CHANGE IN F	REVENUE			\$241,5	00	\$		
<u> </u>	/D	D		0 41			1		
Agency/Prepared By Authoriz					l Signature		Date		
R&L/ Jim Parker (608) 266-0746 Hed				Hector Cold	ector Colon (608) 266-8608 10/5/200				